



MAYOR AND COUNCIL  
Departmental Budget Workshop  
(Fiscal Year 2025-2026)

*Mayor & City Council – Regular Session Meeting*

***All meetings will be held in the Council Chambers located in City Hall***

**April 23<sup>th</sup>, 2025 – 6:30pm (Wednesday)**

***Goal #2 Quality of Life***

Public Works-Administration, Highways & Streets, Building & Grounds; Sanitation; Storm Water Utility; Water/Sewer; MOST

**April 24<sup>th</sup>, 2025 – 6:30pm (Thursday)**

***Goal #3 Transportation & Mobility***

Executive

***Goal #4 Public Safety & Security***

Muni-Court, Police-Administration, Investigations, Patrol, Corrections, E911 Communications, Confiscated & State Drug Funds; Grants;

**April 29<sup>th</sup>, 2025 – 6:30pm (Tuesday)**

***Goal #2 Quality of Life***

Recreation Administration, Programs, Facilities; Engineering; T-SPLOST; SPLOST; CDBG

***Goal #4 Public Safety & Security***

Power-Line, Warehouse; Customer Service, Meter Reading;

**May 1<sup>st</sup>, 2025 – 6:30pm (Thursday)**

***Goal #1 Local Economy and Growth***

Economic Development; Main Street, BIDA, TAD

***Goal #4 Public Safety & Security***

Fire Administration, Suppression, EMS;

***Goal #5 Governance & Customer Service***

Information Technology

<p><b>May 6th, 2025</b> – 6:30pm (Tuesday)</p> <p><b><i>Goal #1 Local Economy and Growth</i></b>  Business License; Inspections; Code Enforcement; GICC Special District Tax;  Convention Center; Gateway Arena; Golf Course; Hospitality Fund; Car Rental Tax Fund</p>
<p><b>May 8th, 2025</b> – 6:30pm (Thursday)</p> <p><b><i>Goal #5 Governance &amp; Customer Service</i></b>  FAA; Legislative; Financial Administration; Accounting; Purchasing; Human Resources;  Public Information; Multi Department; Other Considerations</p>
<p><b>May 13, 2025</b> – (Tuesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.</p>
<p><b>June 2, 2025</b>– (Monday) 1<sup>st</sup> Public Hearing on Proposed FY 2025-2026 Budget.</p>
<p><b>June 3, 2024</b> – (Tuesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.</p>
<p><b>June 16, 2025</b> – (Monday) 2<sup>nd</sup> Public Hearing on Proposed FY 2025-2026 Budget.</p>
<p><b>June 16, 2025</b> – (Monday) Adopt FY 2025-2026 Budget.</p>
<p><b>July 1, 2025</b> – FY 2025-2026 Budget effective date.</p>